

NOVEMBER 2011
Sustainability Priorities
November 2009 Status

SHORT-TERM
6 - 12 MONTHS

	AIRLINE SIGNATORY AGREEMENTS	Landing fees, terminal rent	C&S
	PARKING SYSTEM IMPROVEMENTS	<ul style="list-style-type: none"> ▫ Gating system \$50,000 - \$70,000 estimated uncaptured revenue	C
	ENERGY EFFICIENCIES/EVALUATION AUDIT	Complete -Runway lighting 2009. AIP discretionary.	C&S
	AIRPORT MASTER PLAN		C
	AVIATION SERVICE PROVIDER - FBO	Review terms and conditions. Extension to 1/09.	S
KK	AIR CARGO OPPORTUNITIES	Agreements	S
HA	OFF AIRPORT ACCESS AGREEMENTS	2q 2008 completion	D
HA	AIRPORT REGULATIONS	4q 2008 completion	D
KK	AIR SERVICE ENHANCEMENT GRANT APPLICATION	3q 2008 completion. Submitted 2q.	C&S
SP	MASTER PLAN BACKGROUND - REPORT/PRESENTATION TO THE BOARD	1q 09 Master Plan	C&S
SV/SE SV/SE	1. PLANNING COMPONENT (SHORT AND LONG TERM) - WHAT DO WE WANT SAWYER TO BE? 2. MARKET: DEMOGRAPHICS; ECONOMIC IMPACT; COMPARISONS 3. FINANCIAL: <ul style="list-style-type: none"> ▫ PROJECTION SCENARIOS ▫ OPERATING AND CAPITAL 4. OPTIONS <ul style="list-style-type: none"> ▫ REGIONAL AIRPORT ▫ AIRPORT AUTHORITY WHAT HAS BEEN DONE AND WHAT CAN BE DONE IN PLANNING, MARKET, FINANCIAL	Presentation 3q	S
SE			S

C = Completed
 S = Sustainability

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INTERMEDIATE
24 - 60 MONTHS

SE	ECONOMIC EVALUATION OF PRIVATIZATION	Part of Master Plan?	D
CC	ENHANCE OR DEMOLISH COUNTY-OWNED FACILITIES (TURN-KEY READINESS) FOR MARKETING PLAN	Demolition quotes on two of six buildings received. Prohibitively expensive. Argonics Demand = Enhancements	C&S
SE	NEW AND EXPANSION OF CONCESSIONS <ul style="list-style-type: none"> ▫ Terminal expansion (AIP discretionary project) 	2012 design 2012-2015 construction	D S?
SE	CROSSWIND RUNWAY DECISION <ul style="list-style-type: none"> ▫ Unlikely 4% of traffic needs it; Master Plan will confirm/Board decision ▫ Plan what to do with land. 	Master Plan 12/08	C
SE	EVALUATE RUNWAY LENGTH - SHORTER RUNWAY <ul style="list-style-type: none"> ▫ Master Plan ▫ FAA may no longer fund maintenance of longer runway 	12/08	C
KK	PROMOTION OF FACILITIES WITH KEY DECISION MAKERS <ul style="list-style-type: none"> ▫ NMTU Aviation 	1q 2008 NMTU. Contact made. Followup 2 q 2008	S
SE	WHAT DO WE WANT SIA TO BE? (AWARENESS/REALITY/FINANCIAL/COMMITMENT)	2008 - 2011	C
SP	BOC INPUT FOR MASTER PLAN	2q 2008; 1q 2008 update	C
KK	U.P. TRANSPORTATION ENHANCEMENT <ul style="list-style-type: none"> ▫ Explore feasibility of air/ground service between U.P. communities ▫ MGH ▫ Additional flights 	12/08	D

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**LONG-TERM
5+ YEARS**

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SP	REGIONAL AIRPORT	Master Plan will initiate	D
SP	CONSIDER AIRPORT AUTHORITY	Master Plan will initiate	D